

Officer

Department: Finance & Accounting

Responsibilities:

- Develop, implement, and perform comprehensive quarterly/annual and multi-year budget plans, ensuring alignment with organizational goals and financial policies.
- Analyze financial data and forecast future budgetary needs, incorporating revenue estimates and expenditure trends to inform planning.
- Prepare detailed budget reports and presentations for senior management, and stakeholders, highlighting financial status and recommendations.
- Collaborate with department heads to gather budget requests, assess needs, and prioritize funding allocations based on strategic objectives.
- Monitor actual spending against budgeted amounts, identifying variances and implementing corrective actions to address any discrepancies.
- Perform Project cost reporting with analysis.
- Perform Financial evaluation analysis of client and vendor to support business expansion.
- Support and assist the team in Finance and accounting.
- To perform other related duties as business requirement

Qualifications:

- Bachelor's Degree in Accounting or related fields.
- Thai nationality, Male/Female
- Minimum 2 years in Budgeting, Business Plan, Management reporting with analysis, and financial analysis.
- Proficiency in MS Office and excellent Excel skills most required. (expert in reporting tools & technique is an advantage)
- Good interpersonal, negotiation and influencing skills, and strong leadership.
- Commercially and financially aware
- Good command of written and spoken in English

Contact US:



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